

WEST GENESEE

CENTRAL SCHOOL DISTRICT



We Celebrate Learning!



WELCOME BACK...CAPITAL PROJECT

SEPTEMBER 2013

Capital Project

Top Items

- Building and Classroom Security Upgrades
- Technology Infrastructure Upgrades
- Air Conditioning in ALL Buildings
- Cafeterias at East Hill and Onondaga Road
- Safer Parent Loop at West Genesee Middle/Stonehedge
- Playground Updates
- Locker room updates



Capital Project

Other Items

- Energy Performance Upgrades
- Paving
- Brick Repair
- General Maintenance
- Establish Reserve for Turf Replacement



CAPITAL PROJECT

Total Cost:

- \$24M total project cost
- About \$.06 or less per \$1,000
- Vote Date: November 12, 2013
- Timeline:
 - Security and Technology:
Immediately Following Vote
 - “Brick and Mortar”
 - 1.5 – 2 yrs for completion

